Project Costs/Deliverables (PC/D) (OHV Form J, Part 2, Project Cost Estimates)

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Project Title: BLM - Palm Springs South Coast FO Coachella Valley-Windy Point R OR- (Division use only)										
Project Type: [] Acquisition	[] Conservation	on [] Deve	lopment [] FO&M [] Law Enforcemen	t				
[] OHV Safety and/or Education	Program []	Planning [X]	Restoration	[] Trail M	aintenance	(Mark only one)				
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request			
Staff:		1				1				
OHV Coordinator-Recreation	1	180.00	hr	47.00	8,460.00	8,460.00	0.00			
Restoration Ecologist	2	320.00	hr	47.00	15,040.00	0.00	15,040.00			
Biologist	3	160.00	hr	47.00	7,520.00	0.00	7,520.00			
Archeologist/Term	4	160.00	hr	47.00	7,520.00	0.00	7,520.00			
Maintenance Lead	5	80.00	hr	47.00	3,760.00	0.00	3,760.00			
				Total	42,300.00	8,460.00	33,840.00			
Contracts:										
Fencing Crew	6	3.00	wks	7,400.00	22,200.00	0.00	22,200.00			
Volunteer Hours Donated	7	200.00	hr	18.04	3,608.00	3,608.00	0.00			
Volunteer Engineer	8	80.00	hr	18.04	1,443.20	1,443.20	0.00			
Heavy Equipment Operator	9	80.00	hr	50.00	4,000.00	0.00	4,000.00			
				Total	31,251.20	5,051.20	26,200.00			
Materials/Supplies:	_									
Steel fence posts	10	600.00	ea	15.00	9,000.00	0.00	9,000.00			
Fence Cable	12	20,000.00	ft	0.14	2,800.00	0.00	2,800.00			
cement	13	625.00	bags	3.50	2,187.50	0.00	2,187.50			
Fencing U Clamps	14	120.00	ea	2.50	300.00	0.00	300.00			
2" Reflective tape for posts	15	4.00	roll	120.00	480.00	0.00	480.00			
Plastic Reflective Tabs	16	400.00	ea	4.00	1,600.00	0.00	1,600.00			
Interpretive and boundary signs	17	40.00	ea	100.00	4,000.00	0.00	4,000.00			
Misc. Supplies & Tools	18	1.00	ea	1,000.00	1,000.00	0.00	1,000.00			
Misc. Mulching Material	19	1.00	acre	2,500.00	2,500.00	0.00	2,500.00			
				Total	23,867.50	0.00	23,867.50			

Applicant: BLM - Palm Springs	South Coast	FO					
Project Title: BLM - Palm Spring	gs South Coas	st FO Coad	chella Va	lley-Windy	Point R	OR- (Division use	only)
Project Type: [] Acquisition	[] Conservatio	n [] Deve	elopment	[] FO&M []	Law Enforcement		
[] OHV Safety and/or Education	Program []	Planning [X]	Restoration	[] Trail Ma	aintenance (Mark only one)	
Item of Expense (Category)	Deliverable # from OHV	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency	Grant Request
	Form J, Part 1					Contribution	
Skid Loader	20	14.00	day	32.00	448.00	0.00	448.00
Auger (Rental)	21	60.00	day	32.99	1,979.40	0.00	1,979.40
4x4 Vehicle	22	365.00	day	17.62	6,431.30	0.00	6,431.30
4x4 Vehicle	23	365.00	day	17.62	6,431.30	0.00	6,431.30
Portable Chemical Toilet	24	21.00	day	10.21	214.41	0.00	214.41
				Total	15,504.41	0.00	15,504.41
Equipment Purchase:							
				Total			
Other:							
CVAG Matching Funding	25	1.00	unit	30,000.00	30,000.00	30,000.00	0.00
Admin Costs	26	1.00	ea	1.00	1.00	1.00	0.00
				Total	30,001.00	30,001.00	0.00
Subtotal:							
Gustotai.					142,924.11	43,512.20	99,411.91
Administrative Costs:							
(Actual, but not to exceed 10%	6 of Total Gran	nt Request)					0.00
TOTALS:							
	142,924.11	43,512.20	99,411.91				
	143,000	44,000	99,000				
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of m doz = dozen, ft = foot, pk = package	easure for each ite , & bx = box)	ems (e.g., yr =	year, mo =	month, wk = we	eek, day, hr = hour	, ea = each,	
Applicants may request administrative If administrative costs are requested,							